

# Leigh Elementary School Parent Advisory Council

2019/2020 – March 9, 2020

<b>Income:</b>	<i>Planned</i>	<i>YTD actuals</i>	
Gaming Grant	\$8,800	\$7,940	<i>estimate \$20/ student; expecting 440 students.</i>
Fundraising (Schedule A)	\$13,100	\$13,393	
Interest	\$35	\$1	
<b>Total Income</b>	<b>\$18,485</b>	<b>\$21,335</b>	

## **Expenses:**

			<b>Notes</b>
Special Purpose Fund	\$3,450	\$229	<i>"Funds to support, encourage, and improve the quality of education and the well being of students" - LPAC Bylaws Policy (\$150/ division based on 18 divisions)</i>
In school field trips	\$1,320	\$0	<i>School wide workshops offered by external providers. (examples include drama workshops, dance programs, gymnastics workshops, tennis workshops, etc) \$3/ student (estimate 440 students)</i>
Transportation Assistance	\$5,600	\$838	<i>Funding for 1 bus per 2 divisions (10 buses), plus 1 bus for District Track and Field, plus 3 buses for Grade 5 grad. Est. 14 bus in total at \$400 each</i>
Grade 5 Grad	\$2,500	\$0	<i>Grade 5 leaving activities, supplies, gifts, handprints,</i>
Performing Groups	\$2,000	\$825	<i>Special performances as recommended and initiated by Leigh Elementary for the benefit of Leigh Students</i>
Classroom Technology Refresh program	\$2,000	\$2,000	<i>Funds to support maintaining technology within the classrooms, (all divisions and the computer lab) by consistently upgrading a few classrooms each year.</i>
Sexual Health Workshop	\$1,800	\$0	<i>Workshops by Saleema Noon for parents and for children.</i>
Social Resp. Education	\$0	\$0	<i>Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self regulation, and anti-bullying awareness throughout the entire school year.</i>
Traffic and Safety	\$200	\$0	<i>Traffic cones, visibility vests etc</i>
Emergency Preparedness	\$500	\$0	<i>To replace expired supplies in the Emergency Preparedness kits</i>
Miscellaneous	\$500	\$0	<i>To support after school programs or lunch programs</i>
Munch-a-Lunch	\$340	\$0	<i>Annual membership</i>
Meeting Expenses	\$180	\$100	<i>Childcare during PAC meeting and related expenses &amp; new PAC board.</i>
BCCPAC Membership	\$75	\$75	<i>Membership provides the opportunity to participate in education opinion polls, network with other PAC and DPACs to develop resolutions for BCCPAC</i>
Staff Appreciation	\$1,000	\$0	<i>Lunch and prizes to recognize all the staff at Leigh</i>
Holiday Concert Supplies	\$500	\$461	<i>Music royalty fees, props, etc</i>
Learning Commons	\$2,000	\$591	<i>Furniture, games, supplies (Pub night 50/50 proceeds = \$505)</i>
Bank Charges	\$50	\$0	
<b>Total Expenses</b>	<b>\$24,015</b>	<b>\$5,119</b>	

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<b>Schedule A Fundraising Events 2018/19</b>					
<b>Event</b>	<b>Planned</b>	<b>YTD</b>	<b>Event</b>	<b>Planned</b>	<b>YTD</b>
Carnival	\$3,000	\$0	Plant Sales	\$500	\$283
Hot Lunch	\$4,000	\$9,853*	Emergency Kits	\$500	\$0
Pub Night	\$3,000	\$1,392	Card Project	\$1000	\$1,049
Fruit/Veggie boxes	\$500	\$0	Lunch Lady	\$600	\$0
			Bottle Depot/ Return It	\$0	\$71
			<b>TOTAL</b>	<b>\$13,100</b>	<b>\$13,393</b>

\*Expenses still pending for March thru June

**BALANCE REPORT**

**Assets:**

General Account balance    **\$26,183.30**  
 Gaming Grant Account  
 balance                            **\$6973.96**  
 Vancity Shares                    **\$7.37**

**Total Assets**                    **\$33,164.63**

**Liabilities:**

Minimum carry forward    **\$5,000.00**                    *LPAC bylaws indicate a minimum carry forward balance from year to year*  
 balance  
 Hot Lunch expenses            **\$3000.00**                    *Estimate for March thru June*  
 Session 2

**Total Liabilities**                    **\$8,000.00**

**Balance:**                    **\$25,164.63**

**Available Funds:**    **\$18,190.67**                    *accounts for gaming grant funds already allocated in currently approved budget*

Respectfully submitted by:  
 Terri McCaskill  
 2020-03-09