

Leigh Elementary School Parent Advisory Council
Fiscal Year ending Aug 31, 2020
Presented Sept 28, 2020

Income:	Budgeted	YTD actuals	
Gaming Grant	\$8,800	\$7,940	estimate \$20/ student; expecting 440 students.
Fundraising (Schedule A)	\$13,100	\$7,864	
Interest	\$35	\$28	
Total Income	\$21,935	\$15,832	

Expenses:

			Notes
Special Purpose Fund	\$3,450	\$1,794	"Funds to support, encourage, and improve the quality of education and the well being of students" - LPAC Bylaws Policy (\$150/ division based on 20 divisions, plus music, learning commons, resource class, Total 23)
In school field trips	\$1,320	\$0	School wide workshops offered by external providers. (examples include drama workshops, dance programs, gymnastics workshops, tennis workshops, etc) \$3/ student (estimate 440 students)
Transportation Assistance	\$5,600	\$2,233	Funding for 1 bus per 2 divisions (10 buses), plus 1 bus for District Track and Field, plus 3 buses for Grade 5 grad. Est. 14 bus in total at \$400 each
Grade 5 Grad	\$2,500	\$3,035	Grade 5 leaving activities, supplies, gifts, handprints,
Performing Groups	\$2,000	\$825	Special performances as recommended and initiated by Leigh Elementary for the benefit of Leigh Students
Classroom Technology Refresh program	\$2,000	\$4,000	Funds to support the goal of maintaining technology within the classrooms, (all divisions and the computer lab) by consistently upgrading a few classrooms each year.
Sexual Health Workshop	\$1,800	\$1,473	Workshops by Saleema Noon for parents and for children.
Social Resp. Education	\$0	\$0	Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self regulation, and anti-bullying awareness throughout the entire school year.
Traffic and Safety	\$200	\$0	Traffic cones, visibilty vests etc
Emergency Preparedness	\$500	\$0	To replace expired supplies in the Emergency Preparedness kits
Miscellaneous	\$500	\$503	Support Jaenicke family (house fire)
Munch-a-Lunch membership	\$340	\$0	annual membership
Meeting Expenses	\$180	\$140	Childcare during PAC meeting and related expenses & new PAC board.
BCCPAC Membership	\$75	\$75	Membership provides the opportunity to participate in education opinion polls, network with other PAC and DPACs, access current and relevant resources, and develop the resolutions BCCPAC can use to lobby for change
Staff Appreciation	\$1,000	\$1,075	Lunch and prizes to recognize all the staff at Leigh
Holiday Concert Supplies	\$500	\$461	Music royalty fees, props, etc
Learning Commons	\$2,000	\$591	Furniture, games, supplies (Pub night 50/50 proceeds = \$505)
Bank Charges	\$50	\$0	
Total Expenses	\$24,015	\$16,205	
variance	(\$2,080)	(\$373)	

Schedule A

Fundraising Events 2019/20

	Projected	Actual
Carnival	\$3,000	\$0
Hot Lunch ***	\$4,000	\$4,813
Pub night	\$3,000	\$1,392
Fruit/Veggie boxes	\$500	\$0
Plant Sales	\$500	\$283
Bottle Depot/ Return it	\$0	\$107
Emergency Kits	\$500	\$220
Card Project	\$1,000	\$1,049
Lunch Lady	\$600	\$0
	\$13,100	\$7,864

Schedule B

Community Events 2019/20

Winter Wonderland (K-2) Friday Feb 7, 2020
Winter Wonderland (3-5) Saturday Feb 8, 2020

*** Note : Hot lunch credit carried forward to 2020-21 (\$4425)

Leigh Elementary School Parent Advisory Council

Balance Sheet Reported September 28, 2020

Assets:

Notes

General Account balance	\$ 19,626.21	
Accounts Receivable	1,063.40	Card Project - cheque not showing in account **Follow up Marcella
Gaming Grant Account balance	3,584.34	deposits for current school year - dedicated to currently approved budget
Vancity Shares	7.60	
Total Assets	\$ 24,281.55	

Liabilities:

Notes

Minimum carry forward balance	\$ 5,000.00	LPAC bylaws indicate a minimum carry forward balance from year to year
Accounts Payable	20.00	Trey Smith babysitting
Hot Lunch credits	4,425.00	Estimate of credits carried over to next year
Total Liabilities	\$ 9,445.00	

Balance: 14,836.55

Available funds: 11,252.21 *accounts for gaming grant funds already allocated in currently approved budget*